

Income Details	
Income MBA	Income With Conversion MBA
38771052	38771052

Not Match Count- 0

Expenses Details	
Expenses MBA	Expenses With Conversion MBA
38771052	38771052

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
19119316	19119316

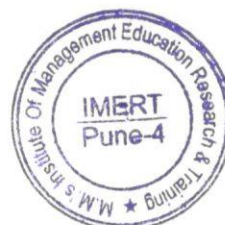
 ::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2023-24
Back (userindex.php?q=uploaddocs)

- The fields marked with (*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Marathwada Mitra Mandal's Institute of Mangement Education Research & Training, Pune Code: MB6108 Stream: MBA Year: 2023-24 Location: Sr. No. 18, Plot No. 5/3, CTS No. 205, Behind Vandevi Temple, Karve Nagar, Pune.	
2	A) A) Fee for Academic Year - 2018-19 :- <input type="text" value="Approved"/>	104000
	B) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/>	116000
	C) Fee for Academic Year - 2020-21 :- <input type="text" value="No Upward Revision"/>	116000
	D) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/>	116000
	E) Fee for Academic Year - 2022-23 :- <input type="text" value="No Upward Revision"/>	



B) Fee Proposed by College for Academic Year 2023-24		Proposal Status Yes Proposed fee for 2023-24 Rs. 116000													
C) Year of recognition by respective council/Government :		1994 ▼													
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	No ▼													
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)	<input type="checkbox"/> MBA													
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes ▼													
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>20986975</td> <td>58297</td> </tr> <tr> <td>1285817</td> <td>3572</td> </tr> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>22272792</td> <td>61869</td> </tr> <tr> <td>5251768 (24%)</td> <td>14588</td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	20986975	58297	1285817	3572	0	0	22272792	61869	5251768 (24%)	14588
Total	Per Student (divided by 4.8)														
20986975	58297														
1285817	3572														
0	0														
22272792	61869														
5251768 (24%)	14588														
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <u>Click here for Detailed break-up (Teaching).</u> (userindex.php?q=expenses1&minsr=1) <u>Click here for Detailed break-up (Non-Teaching).</u> (userindex.php?q=expenses1&minsr=2) (Last updated on - 29/10/2022 01:04 PM)	20986975	58297												
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <u>Click here for Detailed break-up</u> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - 29/10/2022 10:48 AM)	1285817	3572												
4.1.3	Stipend paid to the students	0	0												
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22272792	61869												
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2021-22 <u>Click here for Detailed break-up</u> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - 28/10/2022 11:56 AM)	5251768 (24%)	14588												



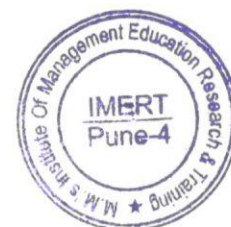
4.2.1	a) Less income Click here for Detailed break-up (userindex.php?q=income1) (Last updated on - 10/10/2022 11:17 AM)	0	
	b) Hostel expenses, Click here for Detailed break-up (userindex.php?q=expenses1&minsr=20) (Last updated on - Not Updated Yet)		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27524560	76457
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (550491) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27524560	76457
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2752456	7646
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1650000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	165000	2750
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (userindex.php?q=check_list2) (Last updated on - 15/10/2022 05:43 PM)	783034	2175
4.5	Total of (4.2.2.2 to 4.4)	32875050	91320
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (userindex.php?q=Form_B) (Last updated on - 19/10/2022 03:12 PM)		300
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		60
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		288
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		41
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		300
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		60
4.9	Per Student Fee (4.5/4.8)		91320
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9		913



4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	92233
4.10	Development fee (10% of 4.9.1)	9223
4.10.1	Total fee (4.9.1 + 4.10)	101456
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3689) / NBA Courses -0 (0%) / NIRF within top 500 - N(0) - Add = 3689 Ph.D Holder - 41% - Add = 461 Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 461 Placement of students - 86% - Add = 461 Click here for Detailed break-up (userindex.php?q=Form_B1) (Last updated on - 28/10/2022 02:50 PM)	5072
4.10.3	Total Development Fee (4.10 + 4.10.2-(14295)) or Limited to 15% of Tuition Fee(4.9.1- (13835)) whichever is less.	13835
4.10.4	Total Fee (4.9.1 + 4.10.3)	106068

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Save Changes



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